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Department of State

TELEGRAM

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AN: D800019-0378

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ACTION NEA-11

INFO OCT-01 EUR-12 10-14 ADS-00 AID-05 EB-08 OMB-01
TRSE-00 AGRE-00 RP-10 SR-04 SS-15 SSO-00 NSCE-00
SP-02 L-03 H-01 HA-05 CIAE-00 INR-10 NSAE-00
ICAE-00 INRE-00 COME-00 OES-09 HEW-04 /115 M
-----055537 111500Z /42

O 111405Z JAN 80
FM USMISSION GENEVA
TO SECSTATE WASHDC IMMEDIATE 1279
INFO AMEMBASSY ISLAMABAD IMMEDIATE
AMEMBASSY KABUL POUCH
AMEMBASSY NEW DELHI ..
AMEMBASSY MOSCOW
AMEMBASSY ROME
USMISSION USUN NEW YORK

DEPARTMENT OF STATE A/CDC/MR

REVIEWED BY

DATE 2/1/86

EXEMPT. DATE
TS AUTH. REASON(S)
EXEMPT. EXISTING MARKINGS ☐
DECLASSIFIED/RELEASABLE ☒
SECURITY DOWN

LIMITED OFFICIAL USE SECTION 01 OF 02 GENEVA 00480 EXEMPTIONS

ROME FOR FOOD

E.O. 12065:N/A
TAGS: SREF, SHUM, EAID, UNHCR, WFP, AF, PK
SUBJ: UNHCR PROGRAM IN PAKISTAN

REF: (A) GENEVA 446 (NOTAL) (B) ISLAMABAD 210
(C) ISLAMABAD 163 AND (D) GENEVA 259

1. UNHCR HAS PROVIDED MISSION WITH FULL TEXT OF
UTKAN'S CABLE OF JANUARY 8 WHICH REPORTS GOP FIGURES,
BY CATEGORY OF ASSISTANCE, OF FINANCIAL REQUIREMENTS
FOR CASELOADS OF 500,000 AND 700,000 REFUGEES. NOTE
THAT RESPECTIVE TOTALS OF DOLS 26 MILLION AND DOLS
36 MILLION DO NOT INCLUDE WFP FOOD, REQUIREMENTS FOR WHICH
ARE ESTIMATED AT UP TO DOLS 25 MILLION. UNDER ITS
FINANCIAL RULES, UNHCR CAN ONLY COMMIT FUNDS UP TO LEVEL
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AUTHORIZED BY MOST RECENT EXECUTIVE COMMITTEE MEETING,

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I.E. DUE 10.3 MILLION. ADDITIONAL REQUIREMENTS
WILL NECESSITATE SPECIAL APPEAL.

2. BEGIN TEXT:
QUOTE:

PRIMO

FURTHER YOUR ABOVE BELOW ARE REVISED ASSISTANCE FIGURES
SUBMITTED BY PAK GOVERNMENT ON BASIS TENTATIVE CASELOAD
500.000 AND 700.00:
CASELOAD 500.000 (FIGURES IN US DOLLARS)

COMPONENT	REQUIRED	PROVIDED	REQUIREMENT
FOOD (TEA AND SUGAR)	2.750.000	1.000.000	1.750.000
SHELTER	7.581.750	2.757.000	4.824.750
CLOTHINGS (QUILTS, BLANKETS, UTENSILS)	6.776.000	2.464.000	4.312.000
HEALTH	1.848.000	672.000	1.176.000
EDUCATION	770.000	280.000	490.000
WATER SUPPLY	1.042.250	379.000	663.250
AGRIC: HAND TOOLS, SEEDS TRACTORS ETC.	360.250	131.000	229.250
LIVESTOCK	1.760.000	640.000	1.120.000

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HANDICRAFTS	1.692.625	615.500	1.077.125
VEHICLES	628.375	228.500	399.875
ASST IN ADMIN	1.042.250	379.000	663.250
CONTINGENCY RESERVE	148.500	54.000	94.500
TOTAL:	26.400.000	9.600.000	16.800.000

CASELOAD: 700.000 (FIGURES IN US DOLLARS)
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COMPONENT	ASSISTANCE REQUIRED	ASSISTANCE PROVIDED	ADDITIONAL REQUIREMENT
FOOD (TEA AND SUGAR)	3.780.000	1.000.000	2.780.000
SHELTER	10.421.460	2.757.000	7.664.460
CLOTHINGS (QUILTS BLANKETS UTENSILS	9.313.920	2.464.000	6.849.920
HEALTH	2.540.160	672.000	1.868.160
EDUCATION	1.058.400	280.000	778.400
WATER SUPPLY	1.432.620	379.000	1.053.620
AGRICULTURE (HAND TOOLS, SEEDS, SMALL TRACTORS.ETC.)	495.180	131.000	364.180
LIVESTOCK	2.419.200	640.000	1.779.200
HANDICRAFTS LIMITED OFFICIAL USE LIMITED OFFICIAL USE	2.326.590	615.500	1.711.090
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VEHICLES	863.730	228.500	635.230

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ROME FOR FODAG

ASST IN ADMIN	1.432.620	379.000	1.053.620
CONTINGENCY RESERVE	204.120	54.000	150.120
TOTAL	36.288.000	9.600.000	26.688.000

SECONDU:

TOTAL FOOD ASSISTANCE FIGURES ARE AS BELOW:

COMMODITY	DAILY RATION GRAMS	REQUIRE- MENTS MT	ASSISTANCE SANCTIONED MT	ADDITIONAL REQUIREMENTS MT
WHEAT	400	72.000	13.320	58.680
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EDIBLE OIL	30	5.400	999	4.401
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DMS	30	5.400	648	4.752
PULSES	40	7.200	1.332	5.868

TERTIO:

PLEASE NOTE FIGURE 500.000 CORRESPONDS TO PAK GOVERNMENT ESTIMATES WHEN REVISION REQUEST WAS PRESENTED MID-DECEMBER. ABOVE LIKELY BE EXCEEDED AND JANUARY IF NOT PRIOR EVEN FOR OFFICIAL FIGURE WHICH OWING TERTIO OUR HCR PK/2 EVEN BELIEVE IS LAGGING BEHIND REAL CASELOAD. SEC NIAZI EMPHASIZED THAT IN VIEW RECENT DEVELOPMENTS BASING REVISION ON 500.000 WOULD TANTAMOUNT CATCHING A MOVING TARGET AND CONSEQUENTLY PROPOSE OPTION 700.000, WHOSE POSITIVE CONSIDERATION EVEN STRONGLY COUNSEL SINCE TREND UNFORTUNATELY THAT DIRECTION.

QUARTO:

PLEASE NOTE REVISED BUDGET 12 MONTH PERIOD. SHOULD REVISION BE AGREED UPON BELIEVE PROGRAMMING ADJUSTMENTS I.E. COMMENCEMENT DATE REVISION CAN BE MADE HQS WITH VIEWS THIS OFFICE REQUESTED IN DUE COURSE.

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CINQO:

HAVE REQUESTED DETAILED BREAKDOWN ABOVE BUDGET COMPONENTS WHICH WILL BE FORWARDED ASAP.

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PLEASE NOTE SEC NIAZI INFORMED ME THAT "WITH A VIEW ENSURE EFFICIENT COORDINATION AND SPEEDY ACTION" PAK GOVERNMENT HAS DECIDED CONSIDERING HCR AS COORDINATOR OF AID DELIVERED BY UN AGENCIES. THOUGH THIS CORRESPONDS TO CURRENT SITUATION YOU MAY WISH CONSIDERING FURTHER ACTION ON ABOVE. UNQUOTE. HELMAN

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